

Budget Clarification Statement

Master of Arts in Social Studies in World History for Teachers

A. *Personnel Resources*

Indicate any new faculty positions required and the qualifications and subject matter specialties that will be sought. Give reasons for needing new position.

No new positions needed. The history department has committed administrative/staff hours for this program.

B. *Budgetary Needs*

Attach an accounting of budgetary needs.

[See Attached]. All faculty teaching in this program will be paid by S-contract voluntary overload. Courses will not be factored into faculty teaching load. The program will operate with a budget generated by student tuition. The budget model is structured on the assumption that yearly cohorts will consist of 8 in-state teachers and 2 out-of state teachers. Any increase in out-of state teachers will significantly increase the revenue generated.

College of Arts & Sciences support for this budget model, expressed in the form of a letter from Dean George Watson, Associate Dean Matt Kinservik, and History department Chair John Hurt, is included.